

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,409	20,006.05	7	39,190	80,361.67	30	65,066.41	123.5%
Low-Income Multi-Family	0	0.00	0	4,896	3,257.28	21	16,666.83	19.5%
LI Subtotal	7,409	20,006.05	7	44,086	83,618.95	51	81,733.24	
LI % of Total	9.6%	17.5%	6.1%	6.3%	15.1%	6.5%	17.0%	
Residential New Construction	0	200.00	1	4,365	14,563.06	5	17,185.30	84.7%
Energy Star Lighting	13,057	887.89	6	73,257	4,860.74	49	0.00	0.0%
Energy Star Appliance	8,661	2,724.68	51	52,661	17,034.68	331	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,372.71	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	10,222.51	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,360.23	0.0%
Residential Conservation Service	26,638	24,847.41	41	276,834	238,131.85	286	208,319.39	114.3%
Energy Star HVAC	4,493	5,870.70	6	27,235	24,496.80	45	0.00	0.0%
Res Subtotal	52,849	34,530.68	105	434,352	299,087.13	716	263,460.14	
Res % of Total	68.6%	30.1%	92.1%	61.7%	53.9%	91.3%	54.8%	
C&I New Construction	0	0.00	0	81,111	43,446.96	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,210	1,196.49	1	78,236	33,462.40	11	135,616.08	24.7%
C&I Govt Small	0	0.00	0	22,993	15,488.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	28,741	19,780.50	1	0.00	0.0%
C&I Govt New Construction	14,611	58,914.00	1	14,611	60,314.30	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,821	60,110.49	2	225,692	172,492.16	17	135,616.08	
C&I % of Total	21.8%	52.4%	1.8%	32.1%	31.1%	2.2%	28.2%	
Report Total	77,079	114,647.22	114	704,130	555,198.24	784	480,809.46	
Budget Comparison					369,776.26		480,809.46	76.9%